

**Tentative Budget
Washington County Board of Education
July 1, 2022 - June 30, 2023**

General Fund Revenues	FY2023
Total Local Taxes	10,929,725
Other Local Sources	1,315,980
Other Sources	1,900,158
State Sources	16,502,663
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Total General Fund Revenues	30,648,526

General Fund Expenditures	
Instruction	17,527,398
Pupil Services	1,473,879
Improvement of Instruction	1,257,080
Educational Media	428,967
General Administration	1,310,368
School Administration	2,562,513
Business Services	798,162
Main & Operation	2,873,982
Student Transportation	2,227,682
Central & Support Services	80,896
Community Service Operations	107,600
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Total General Fund Expenditures	30,648,526

All Other Funds Revenues & Expenditures	
Capital Projects/Debt Service	3,242,220
State Lottery Pre-K	337,970
State CTAE	41,101
State Pre-School Disability	13,414
CTAE-Perkins Grant	40,995
Title I	1,715,536
Title II	166,240
Title IV	124,197
Title VI	75,394
JR. ROTC	48,810
IDEA Title VI-B	695,217
School Nutrition	2,054,956
School Activity	900,000
CARES Act	0
ARP	4,661,164
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Total All Other Funds	14,117,214

Grand Total FY2023 **44,765,740**

**The budget will be considered for final adoption
by the Board of Education at 5:30 PM, June 2, 2022,
Board Room, Washington County Board of Education
501 Industrial Drive, Sandersville, GA**

As required by O.C.G.A. Section 20-2-167.1, notice is hereby given that any person shall be provided an electronic copy of the line item detail adopted annual operating budget in a format suitable for analysis at no cost within three business days of such request.